

Uses of the 34% State Tax and Slots License Fees

| USES of the 34% STATE TAX AND LICENSE FEES | Fiscal year 2006-07 | Fiscal Year 2007-08 | Fiscal Year 2008-09 | Fiscal Year 2009-10 | CUMULATIVE TOTAL |
|--|------------------------|------------------------|------------------------|------------------------|---------------------|
| PROGRAMS FUNDED | | | | | |
| Transition Grants to Counties | \$0 | \$2,760,000 | \$229,000 | \$10,000 | \$2,999,000 |
| General Fund Loan Repayment | \$36,000,000 | \$0 | \$0 | \$0 | \$36,000,000 |
| Compulsive and Problem Gambling Treatment Fund | \$1,500,000 | \$1,500,000 | \$1,700,000 | \$2,471,000 | \$7,171,000 |
| Drug and Alcohol Addiction Treatment Services | \$0 | \$0 | \$0 | \$3,000,000 | \$3,000,000 |
| Local Law Enforcement Grants | \$0 | \$2,072,000 | \$807,000 | \$1,622,000 | \$4,501,000 |
| Transfer to General Fund (Unused Local Law Enforcement Grants) | \$0 | \$0 | \$0 | \$12,500,000 | \$12,500,000 |
| Payments in Lieu of Taxes - Forest and Game Lands | \$8,417,000 | \$8,452,000 | \$8,458,000 | \$8,592,000 | \$33,919,000 |
| Volunteer Company Grants | \$25,000,000 | \$25,000,000 | \$25,000,000 | \$25,000,000 | \$100,000,000 |
| GF Reimbursement for 2005-06 Volunteer Company Grants | \$25,000,000 | \$0 | \$0 | \$0 | \$25,000,000 |
| General Property Tax Relief (including Sterling Act Credits) | \$0 | \$0 | \$612,458,000 | \$613,200,000 | \$1,225,658,000 |
| Expanded Property Tax Rent Rebate Program (PTRR) | \$0 | \$0 | \$127,500,000 | \$129,100,000 | \$256,600,000 |
| Transfer to Lottery Fund (reimbursement for Expanded PTRR) | \$100,000,000 | \$100,000,000 | \$0 | \$40,000,000 | \$240,000,000 |
| PTRR Supplemental Rebates | \$0 | \$0 | \$48,500,000 | \$9,200,000 | \$57,700,000 |
| Property Tax Relief Reserve Fund | \$0 | \$0 | \$150,000,000 | \$0 | \$150,000,000 |

Source: Governor's Executive Budgets

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|--|------------------------|
| TOTAL AMOUNT OF PROGRAM FUNDING | \$2,155,048,000 |
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AMOUNT OF PROPERTY TAX RELIEF for PENNSYLVANIA HOMEOWNERS

| PROPERTY TAX RELIEF | Fiscal year 2006-07 | Fiscal Year 2007-08 | Fiscal Year 2008-09 | Fiscal Year 2009-10 | CUMULATIVE TOTAL |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|
| General Property Tax Relief ¹ | \$0 | \$0 | \$612,458,000 | \$613,200,000 | \$1,225,658,000 |
| Expanded Property Tax Rent Rebate Program (PTRR) ² | \$124,950,000 | \$124,950,000 | \$127,500,000 | \$129,100,000 | \$506,500,000 |
| PTRR Supplemental Rebates ³ | \$0 | \$0 | \$28,850,000 | \$28,850,000 | \$57,700,000 |
| TOTAL AMOUNT OF PROPERTY TAX RELIEF | | | | | \$1,789,858,000 |

¹ Property Tax Reduction Allocation to School Districts including amounts to Philadelphia for resident and non-resident wage tax reductions.

² Enhanced property tax rebates of up to \$650 for seniors earning \$35,000 a year or less as provided by Act 1 of Special Session 1 of 2006 (Taxpayer Relief Act).

³ Additional rebate equal to 50% of the base rebate amount provided to seniors making less than \$30,000 and living in Philadelphia, Pittsburgh and Scranton. Seniors making less than \$30,000 residing in the rest of the State who pay more than 15% of their income in property taxes also receive an additional rebate equal to 50% of the base rebate amount.